

## **FY 2007 Annual Report for Grant Programs**

The Grants Section of Arizona State Parks is responsible for managing eight grant programs administered by the Arizona State Parks Board. More than \$32 million is available annually to Arizona communities, resource managers and agencies to preserve and enhance Arizona's significant natural open space, cultural and recreational resources. Programs include three components of the Arizona State Parks Heritage Fund: The Historic Preservation (HP) Grant Fund Program, the Trails Grant Fund Program and the Local, Regional and State Parks (LRSP) Grant Fund Program. In addition to the Heritage Fund Programs, the Grants Section also manages the Land and Water Conservation Fund (LWCF) Grant Program, the Recreational Trails Grant Program (RTP), the State Lake Improvement Fund (SLIF) Grant Program, the Law Enforcement Boating Safety Fund (LEBSF) Grant Program, and the Growing Smarter State Trust Land Acquisition Grant Fund Program.

All grant programs operate on a reimbursement basis. Reimbursements to grantees are made according to the percentage specified in the participant agreement for eligible expenditures included within the project's approved scope of work.

Grant administration is accomplished through the development of application guidelines and a priority rating system, the execution of Participant Agreements and Preservation Conservation Easement Deeds with grantees, and the subsequent monitoring of administrative compliance, expended funds, and project work.

To assist with this responsibility, the Grants staff works with the following advisory committees: the Historic Preservation Advisory Committee (HPAC), the Arizona Outdoor Recreation Coordinating Commission (AORCC), the Off-Highway Vehicle Advisory Group (OHVAG), the Arizona State Commission on Trails (ASCOT), and the Conservation Acquisition Board (CAB) to develop policies and criteria that enable the competitive, equitable distribution of grant funds. The advisory committees also review eligible project applications and make recommendations for grant funding levels for consideration and final action by the Arizona State Parks Board.

### **Heritage Fund**

Arizona State Parks receives up to \$10 million annually from the Heritage Fund. The revenues are derived from Arizona Lottery proceeds. The Heritage Fund was fully funded in FY 2007. Three competitive grant programs are administered by Arizona State Parks with the Heritage Fund: Historic Preservation (HP), Local Regional and State Parks (LRSP) and Trails.

### **Historic Preservation Heritage Grant Fund Program**

Annually, Arizona State Parks receives up to seventeen percent of the Arizona State Parks Heritage Fund revenues (up to \$1.7 million) to provide funding assistance for historic preservation projects. The Arizona State Parks Development Section and State Historic Preservation Office also receive portions of these funds annually.

The Historic Preservation Heritage Grant Fund Program offers two grant application cycles per year. Two-thirds of the money is made available in the 1<sup>st</sup> Cycle and the remaining one-third and any carryover from the first cycle is made available for the 2<sup>nd</sup> Cycle.

In May 2007, the BOARD approved a total of \$716,924 to 8 Historic Preservation Heritage Fund grant applicants. This was for the 2<sup>nd</sup> Cycle of FY 2006.

In September 2007 the BOARD approved a total of \$934,531 to 9 Historic Preservation Heritage Fund grant applicants.

Thirteen Historic Preservation Heritage Grant Projects were completed during FY 2007.

*Table 1. Historic Preservation Heritage Fund Grants Awarded by the Parks Board in May 2007 for the FY 2006 2nd Cycle Grant Program.*

<b>Applicant</b>	<b>Project Title</b>	<b>Grant Award</b>
AZ Jewish Historical Society	Historic Temple Beth Israel Rehab	\$ 150,000
Patronato San Xavier	Mission San Xavier East Tower Restor	150,000
Huachuca City	Camp Naco	149,794
Grand Canyon Trust	Kane Headquarters Rehab	20,945
ISDA	Curley School Cafeteria	150,000
Cobre Valley Ctr for the Arts	1907 St. John's Episcopal Church	59,003
Benson Historical Preservation	Benson Historic Barrio NRN	3,480
AZ Historical Society Rio Colo	Sanguineti Hse Ceiling & Roof Repair	33,702
<b>TOTAL 8 PROJECTS</b>		<b>\$ 716,924</b>

*Table 2. Historic Preservation Heritage Fund Grants Awarded by the Parks Board in September 2007 for the FY 2007 1<sup>st</sup> Cycle Grant Program.*

<b>Applicant</b>	<b>Project Title</b>	<b>Grant Award</b>
Smoki Museum, Inc	Smoki Museum Roofs & HVAC Rehab	\$ 61,018
Chicanos Por La Causa, Inc.	Restoration of the Wilson Jones House	133,495
Santa Cruz County	1904 Superior Courtroom Restoration	117,500
Town of Superior	Magma Club Rehabilitation	81,991
Town of Jerome	Sullivan Building Back Wall Stabilization	150,000
Florence Main Street Prog	Rehab of W.C. Smith & Co. Building	150,000
Children's Museum of Phx	Children's Museum at the Monroe School	128,327
City of Tucson	NRN Jefferson Park & Barrio Santa Rosa	69,000
Great Ariz Puppet Theater	Rehabilitation of the Theater	43,200
<b>TOTAL 9 PROJECTS</b>		<b>\$ 934,531</b>

*Table 3. Historic Preservation Heritage Fund Grants Awarded by County in 2007 for FY 2006 2<sup>nd</sup> Cycle and for the FY 2007 1<sup>st</sup> Cycle Grant Programs.*

<b>County</b>	<b>Number of Grants Awarded</b>	<b>Grant Award</b>
Cochise	2	\$ 153,274
Coconino	1	20,945
Gila	1	59,003
Maricopa	4	455,022
Pima	3	369,000
Pinal	2	231,991
Santa Cruz	1	117,500
Yavapai	2	211,018
Yuma	1	33,702
<b>TOTAL 17 PROJECTS</b>		<b>\$ 1,651,455</b>

*Table 4. Historic Preservation Heritage Fund Grants completed during Fiscal Year 2007.*

<b>Applicant</b>	<b>Project Title</b>	<b>Grant Award</b>
Phoenix	Indian School Dining Hall	\$ 100,000
ISDA	Curley School Rehab & Stage Door	50,000
Episcopal Cmty Srvc	Trinity Cathedral Exterior Restoration	85,840
St. Johns	Jarvis-Overson Photography Studio Rehab	38,700
Florence	Harvey/Niemeyer House Rehabilitation	67,009
Phx Children's Museum	Monroe School	100,000
Northern AZ Pioneers	Rehab of 1908 Coconino Cty Hospital	35,298
Coolidge	Coolidge Women's Club Rehabilitation	55,071
Mesa Historical Society	Lehi School Rehabilitation	46,220
Fox Theatre Foundation	Fox Theatre Entryway Restoration	88,500
St. Luke's in the Desert	St. Francis Chapel Rehab	32,592
Florence	Brunenkant Bakery Building Rehab	62,451
Old Pueblo Trolley, Inc.	Old Pueblo Trolley Restoration	23,562
	<b>TOTAL 13 COMPLETED PROJECTS</b>	<b>\$ 785,243</b>

### Trails Heritage Fund

Five percent of the Heritage Fund revenues available annually (up to \$500,000) are allocated for grants to support acquisition and trail improvements for Arizona's non-motorized trail system. Arizona State Parks receives five percent of this amount to support trail recreation within the State Parks system; the remainder is awarded as competitive grants through the Trails Heritage Fund grant program.

In September 2007, the BOARD approved \$349,945 to six Trails Heritage Fund grant projects. During the year two projects were successfully completed.

*Table 5. Trails Heritage Fund Grants Awarded by the Parks Board for the FY 2007 Grant Program.*

Applicant	Project Title	Grant Award
Tonto National Forest	Picketpost Mountain-Álamo Canyon Passage	\$ 26,474
NPS Grand Canyon	North Kaibab Bridge Renovation	56,920
Prescott National Forest	Aspen Creek Trailhead/Trail Extension	11,715
Flagstaff	Urban Trails System Signage	106,086
BLM Tucson Field Office	Arizona Trail-White Canyon Passage	63,750
Avondale	Agua Fria River Corridor-Signage	85,000
<b>TOTAL 6 PROJECTS</b>		<b>\$ 349,945</b>

*Table 6. Trails Heritage Fund Grants Awarded by County in FY 2007.*

County	Number of Grants Awarded	Grant Award
Coconino	2	\$ 163,006
Maricopa	2	111,474
Pinal	1	63,750
Yavapai	1	11,715
<b>TOTAL 6 PROJECTS</b>		<b>\$ 349,945</b>

*Table 7. Trails Heritage Fund Grants completed during Fiscal Year 2007.*

Applicant	Project Title	Grant Award
Glendale	Grand Canal Linear Park Trail Acq/Dev	\$ 86,115
Flagstaff	AZ Trail-McMillan Mesa Crossing Renovation	93,319
<b>TOTAL 2 COMPLETED PROJECTS</b>		<b>\$ 179,434</b>

### Local, Regional and State Parks Heritage Fund (LRSP)

Thirty-five percent of Heritage Fund revenues available annually (up to \$3.5 million) are allocated to the Local, Regional, and State Parks Heritage Fund,

which assist municipalities, counties, and tribes to create outdoor recreation and open space opportunities. Grant funded projects include playgrounds, ball fields, picnic areas, and others. In September 2007, eight projects were fully funded. Because there were insufficient LRSP funds for the ninth project (Eagar), it was split funded with \$485,057 of LRSP funds and the remainder of the project (\$148,995) was funded with Land and Water Conservation Funds (LWCF). The remaining balance of \$225,614 of LWCF money was awarded to a tenth project (Scottsdale). During the year fifteen LRSP grants were successfully completed.

*Table 8. LRSP Heritage Fund Grants Awarded by the Parks Board for the FY 2007 Grant Program.*

<b>Applicant</b>	<b>Project Title</b>	<b>Grant Award</b>
Quechan Indian Tribe	Quechan Nature Park Development	\$ 595,557
Lake Havasu City	Grand Island Park Developmen	285,000
Coconino County	Raymond Park & Pumphouse Greenway	766,669
Casa Grande	Ed Hooper Rodeo Grounds Improvements	277,544
Navajo Nation	Little Colorado River Viewpoint Restroom	116,761
Fountain Hills	Desert Vista Neighborhood Park	774,920
Parker	Parker Pool Renovation	311,528
Show Low	Nikolaus Homestead Park Development	480,473
Eagar	Racquet Sports Complex	485,057
<b>TOTAL 9 PROJECTS</b>		<b>\$ 4,093,509</b>

*Table 9. LRSP Heritage Fund Grants Awarded by County in FY 2007.*

County	Number of Grants Awarded	Grant Award
Apache	1	\$ 485,057
Coconino	2	883,430
LaPaz	1	311,528
Maricopa	1	774,920
Mohave	1	285,000
Navajo	1	480,473
Pinal	1	277,544
Yuma	1	595,557
<b>TOTAL 9 PROJECTS</b>		<b>\$ 4,093,509</b>

*Table 10. LRSP Heritage Fund Grants completed during Fiscal Year 2007.*

Applicant	Project Title	Grant Award
Ak-Chin Indian Com.	Playground/Baseball Park Development	\$ 203,750
Bullhead City	Rotary Park Ballfields: Phase II	302,000
Chino Valey	Community Center Park: Phase II	175,000
Coconino County	Fort Tuthill Amphitheater: Phase II	457,877
Douglas	Airport Park Development	132,352
Eloy	Jones Park Skate Park	75,000
Flagstaff	6 <sup>th</sup> Avenue BMX Park	298,681
Gila County	Fairgrounds Multi-Complex Park	170,883
Glendale	Bicycle Park Acquisition & Development	317,876
Navajo Nation	Upper Antelope Canyon Visitor Ctr. Ph. I	46,845
Phoenix	Puerto Park Development	127,546
Pima County	Brandi Fenton Memorial Park	699,821
Scottsdale	McDowell Mtn. Ranch Park/Aquatic	225,000
Scottsdale	CAP Basin Sports Complex Development	500,000
St. Johns	City Park Playground Equipment	13,596
<b>TOTAL 15 PROJECTS</b>		<b>\$ 3,746,227</b>

#### **Land and Water Conservation Fund (LWCF)**

The Land and Water Conservation Fund was established by Congress through Public Law 88-578, as amended and receives its revenue primarily from the Outer Continental Shelf oil and gas leasing.

This program provides federal funds for outdoor recreation and open space acquisition and development. Thirty percent of the revenues are directed to projects in State Parks; the remainder is awarded as competitive grants to municipalities, counties, and Indian tribes.

Seven LWCF Projects were successfully completed during FY 2007.

*Table 11. LWCF Fund Grants Awarded by the Parks Board for the FY 2007 Grant Program.*

<b>Applicant</b>	<b>Project Title</b>	<b>Grant Award</b>
Eagar	Racquet Sports Complex	\$ 148,995
Scottsdale	Grahawk Community Park: Phase I	225,614
<b>TOTAL 2 PROJECTS</b>		<b>\$ 374,609</b>

*Table 12. LWCF Grants Awarded by County in FY 2007.*

<b>County</b>	<b>Number of Grants Awarded</b>	<b>Grant Award</b>
Apache	1	\$ 148,995
Maricopa	1	225,614
<b>TOTAL 2 PROJECTS</b>		<b>\$ 374,609</b>

*Table 13. LWCF Grants completed during Fiscal Year 2007.*

<b>Applicant</b>	<b>Project Title</b>	<b>Grant Award</b>
Arizona Board of Regents	ASU West Community Park Development	\$ 500,000
Arizona State Parks	Dead Horse Ranch State Park Development	600,000
Goodyear	Community Park	638,732
Holbrook	Lisitzky Park Playground Equipment	14,051
Queen Creek	Desert Mountain Park Ballfield Complex	427,421
San Luis	Eligio Ramirez Park Development	97,500
Tucson	Case Park Development Phase II	126,934
<b>TOTAL 7 PROJECTS</b>		<b>\$ 2,404,638</b>

#### **State Lake Improvement Fund**

This program provides funds for improvement of existing facilities as well as new development on Arizona's lakes and rivers where gasoline powered boating is allowed. Revenues are generated from a percentage of the state

motor vehicle fuel taxes attributable to boating, a percentage of watercraft license taxes paid at the time of boat registration, and interest on the fund. The Joint Committee on Capital Review must review all SLIF projects prior to the initiation of participant agreements. In FY 2007 \$6,104,386 was awarded for SLIF grant projects:

During the year, two SLIF projects were successfully completed.

*Table 14. SLIF Fund Grants Awarded by the Parks Board for the FY 2007 Grant Program.*

<b>Applicant</b>	<b>Project Title</b>	<b>Grant Award</b>
Bullhead City	Patrol Boat Replacement	\$ 123,000
Lake Havasu City	London Bridge Beach Seawall, Phase III	477,500
La Paz County	Patrol Boat Replacement & Purchase	143,000
Mohave County	Watercraft Purchase and Renovation	950,000
Gila County	Renovation of Talkalai Lake	221,807
La Paz County	Cienega Springs Boat Ramp Renovation	101,000
La Paz County	Buckskin Fire Dst Medical Aide Parking Lot	82,170
Bullhead City	Acquisition of Leasehold Rights of Section 12	2,120,000
La Paz County	County Park Water/Electrical Replacement	243,298
Lake Havasu City	Restrooms/Public Safety Center	220,000
Winslow	Clear Creek Lake/McHood Park	703,862
Show Low	Show Low Park Renovation	625,000
Yuma Cty Sheriff's Office	Watercraft Purchase	93,749
<b>TOTAL 13 PROJECTS</b>		<b>\$ 6,104,386</b>

*Table 15. SLIF Grants Awarded by County in FY 2007.*

<b>County</b>	<b>Number of Grants Awarded</b>	<b>Grant Award</b>
Gila	1	\$ 221,807
LaPaz	4	569,468
Mohave	5	3,890,500
Navajo	2	1,328,862
Yuma	1	93,749
<b>TOTAL 13 PROJECTS</b>		<b>\$ 6,104,386</b>

*Table 16. SLIF Grants completed during Fiscal Year 2007.*

<b>Applicant</b>	<b>Project Title</b>	<b>Grant Award</b>
Yuma County	Patrol Boats (2)	\$ 77,867

Lake Havasu City	Watercraft Purchase	71,211
<b>TOTAL 2 PROJECTS</b>		<b>\$ 149,078</b>

**Recreational Trails Program (Motorized Portion)**

The Recreational Trails Program (RTP) is a Federal program to help the states provide and maintain recreational trails for both motorized and non-motorized recreational trails use. Arizona State Parks is responsible for administering RTP funds in Arizona. Forty-four percent (44%) of Arizona's RTP funds are available for competitive motorized trails project grants. Arizona's competitive grant program provides funds for all kinds of motorized trail uses, including snow-mobiling, off-road motorcycling, all-terrain vehicle riding, four-wheel driving, support facilities, and education programs.

In FY 2007, \$363,826 was awarded through competitive grants.

During the year there was one project successfully completed.

*Table 17. RTP Fund Grants Awarded by the Parks Board for the FY 2007 Grant Program.*

<b>Applicant</b>	<b>Project Title</b>	<b>Grant Award</b>
Tonto National Forest	Sycamore Creek OHV Access Road Develop	\$ 278,200
BLM-Kingman Fld Office	Cerbat Mtns/White Hills OHV Improvements	85,626
<b>TOTAL 2 PROJECTS</b>		<b>\$ 363,826</b>

*Table 18. RTP Fund Grants Awarded by County in FY 2007.*

<b>County</b>	<b>Number of Grants Awarded</b>	<b>Grant Award</b>
Maricopa	1	\$ 278,200
Mohave	1	85,626
<b>TOTAL 2 PROJECTS</b>		<b>\$ 363,826</b>

*Table 19. RTP Fund Grants completed during Fiscal Year 2007.*

<b>Applicant</b>	<b>Project Title</b>	<b>Grant Award</b>
Camp Fire USA Desrt SW Council	OHV School	\$ 103,536

<b>TOTAL 1 PROJECT</b>	<b>\$ 103,536</b>
------------------------	-------------------

**Law Enforcement and Boating Safety Fund (LEBSF)**

The Arizona State Legislature established the LEBSF in 1981 to provide grants to County Boards of Supervisors for the purpose of supporting boating law enforcement and safety activities. Revenue is derived from a percentage of the watercraft license tax collected by the Arizona Game and Fish Department. Funds are allocated to counties annually based on boating law enforcement needs.

The Statute (A.R.S. § 5-383) specifies that LEBSF funds be granted for boating law enforcement, personnel, equipment, and training. In the past, due to limited available funding, LEBSF monies were limited to be spent on boating law enforcement personnel and/or equipment needs. Eligible equipment included only items to make a patrol boat minimally operational, such as the boat trailer, motor, radios, lights, and first aid equipment.

As of March 2007, the BOARD approved the addition of the following specific items that are allowable under Statute (A.R.S. § 5-383): GPS, sonar/radar equipment, diving equipment, portable intoxication equipment, hazard buoys and signs, warning devices, navigational aid devices, accident investigation tools, personal protection equipment, mobile data terminals, training and operation and maintenance (specifically repair costs to keep the boat and allowable equipment functional).

The amount available for distribution from FY 2007 revenue is \$2,323,800.

*Table 20. LEBSF Fund Grants Awarded by County in FY 2007.*

<b>County</b>	<b>Number of Grants Awarded</b>	<b>Grant Award</b>
Apache	1	\$ 94,672

Coconino	1	234,588
Gila	1	204,541
LaPaz	1	447,401
Maricopa	1	375,038
Mohave	1	689,518
Navajo	1	75,895
Yuma	1	202,147
<b>TOTAL 8 PROJECTS</b>		<b>\$ 2,323,800</b>

### **Growing Smarter State Trust Land Acquisition Grant Program**

The Growing Smarter Act consists of comprehensive municipal, county and State Land Department land use planning and zoning reforms, provides for the acquisition and preservation of open spaces and establishes a program for continuing study and consideration of pertinent issues relating to public land use policies, all in order to further the best interests of our citizens by protecting our natural heritage and wisely managing the growth of our communities.

The purpose of the Growing Smarter State Trust Land Acquisition Grant Program is to fund grants from monies in the Land Conservation Fund *“to conserve open spaces in or near urban areas and other areas experiencing high growth pressures.”* This is accomplished by awarding grants for the purchase or lease of State Trust land that has been classified as suitable for conservation purposes by the Arizona State Land Department (ASLD).

The passage of Proposition 303 on November 3, 1998 established an annual \$20 million appropriation by the Arizona State Legislature from the General Fund to the Land Conservation Fund. This annual appropriation began in FY2001 and continues through FY 2011. With the passage of Senate Bill 1071 in 2003, State Parks will transfer \$2 million annually to the Livestock and Crop Conservation Fund administered by the Department of Agriculture. As a result, an \$18 million annual appropriation is available for the Growing Smarter grant program. The amount available revenue for grants for FY 07 from previous years carryover and new revenue was \$95,225,976.

On October 18, 2007, the BOARD approved funding to the following two projects:

*Table 21. Growing Smarter State Trust Land Acquisition Fund Grants Awarded by the Parks Board for the FY 2007 Grant Program.*

<b>Applicant</b>	<b>Project Title</b>	<b>Grant Award</b>
Phoenix	Phoenix Sonoran Preserve - Priority 1; 862 acres	\$ 38,900,000
Phoenix	Phoenix Sonoran Preserve – Priority 2; 490 acres	8,700,000
<b>TOTAL 2 PROJECTS</b>		<b>\$ 47,600,000</b>

*Table 22. Growing Smarter State Trust Land Acquisition Fund Grants Awarded by County in FY 2007.*

<b>County</b>	<b>Number of Grants Awarded</b>	<b>Grant Award</b>
Maricopa	2	\$ 47,600,000
<b>TOTAL 2 PROJECTS</b>		<b>\$ 47,600,000</b>

The funding to the City of Phoenix was approved provided that the city is the highest and best bidder at public auction. The final grant amount will be based on the Arizona State Land Department final appraisal value of the parcel, agreed upon by the City of Phoenix. The grant award for the two projects may not exceed \$47,600,000.

**Summary of all Grant Programs:**

*Table 23. Summary of 2007 Grant Awards for all Grant Programs*

<b>Program</b>	<b>Amount Available</b>	<b>Number Of Grants Approved</b>	<b>Amount Awarded</b>
Local, Regional, State Parks Heritage Grant Fund Program (LRSP) and Land and Water Conservation Fund (LWCF)	\$ 4,468,118	10	\$ 4,468,117
Historic Preservation Grant Fund Program (HP) (First Cycle 07) (Second Cycle 06)	\$ 1,779,320	9 8	\$ 934,531 \$ 716,924
Trails Heritage Grant Fund Program	\$ 530,434	6	\$ 349,945
Recreational Trails Program (RTP)	\$ 376,203	2	\$ 363,826
State Lake Improvement Fund (SLIF)	\$ 7,773,876	13	\$ 6,104,386
*Law Enforcement Boating Safety Fund (LEBSF)	\$ 2,323,800	8	\$ 2,323,800
Growing Smarter State Trust Land Acquisition Grant Fund	\$ 95,225,976	2	\$ 47,600,000
<b>Total</b>	<b>\$112,477,727</b>	<b>58</b>	<b>\$ 62,861,529</b>

*Table 2. FY 2007 Grant Program Funds Distribution by County*

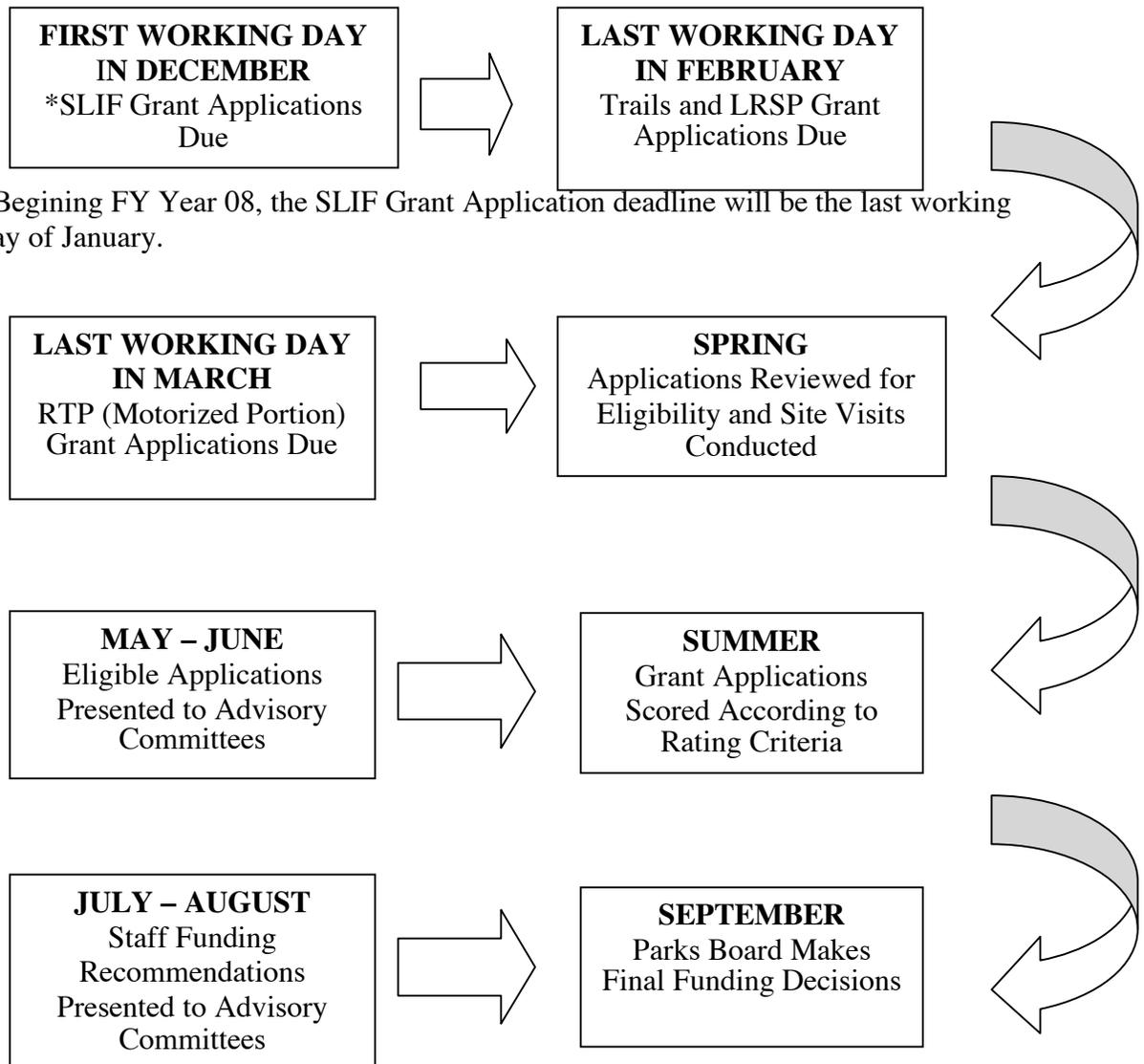
<b>County</b>	<b>Number of Awarded Grants</b>	<b>Sum of Grant Grant Awards</b>
Apache	2	\$ 728,724
Cochise	2	\$ 153,274
Coconino	6	\$ 1,301,969
Gila	3	\$ 485,351
Graham	0	\$ 0
Greenlee	0	\$ 0
La Paz	6	\$ 1,328,397
Maricopa	12	\$ 49,820,268
Mohave	8	\$ 4,950,644
Navajo	4	\$ 1,885,230
Pima	3	\$ 369,000
Pinal	4	\$ 573,284
Santa Cruz	1	\$ 117,500
Yavapai	3	\$ 222,733
Yuma	4	\$ 925,155
<b>Total</b>	<b>58</b>	<b>\$62,861,529</b>

## **GRANT PROCESS**

The grant process operates on an annual cycle with the exception of the Historic Preservation Heritage Grant Fund Program, which has two cycles annually. For

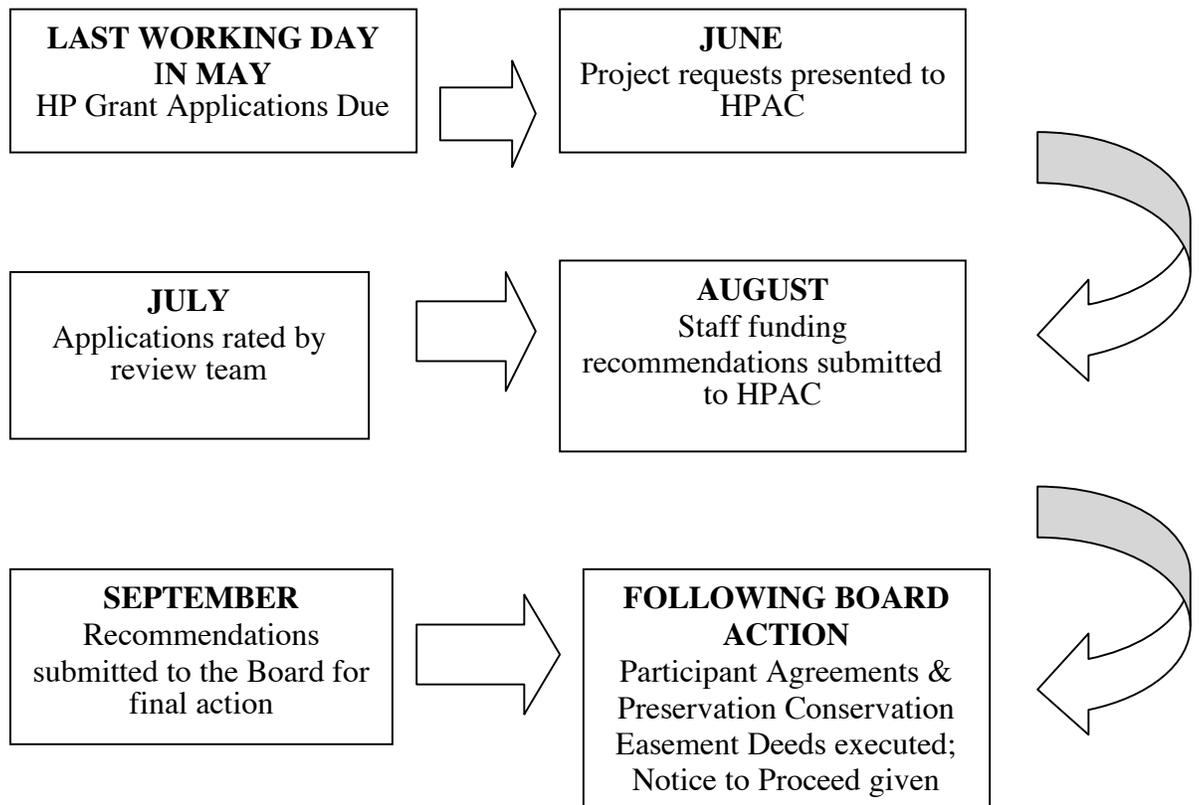
more grant information contact Doris Pulsifer at Arizona State Parks at (602) 542-7127 or (outside of the Phoenix metro area call toll-free (800) 285-3703 or visit the website at [www.azstateparks.com](http://www.azstateparks.com).

### Grant Approval Process – SLIF, Trails, LRSP, and RTP Grant Programs



**Grant Approval Process – Historic Preservation (HP) Heritage Fund Grant Program**

**1<sup>st</sup> Grant Cycle**



**Grant Approval Process – Historic Preservation (HP) Heritage Fund Grant Program**

**2nd Grant Cycle**

