

ARIZONA STATE PARKS - STATE LAKE IMPROVEMENT FUND					
Grant and Capital Projects - Deobligate to the SLIF Fund Balance for Transfer to State General Fund					
In compliance with Laws 2009, 49th Leg., 1st SS, SB 1001, Ch 1, Sec 4A.36					
Per JLBC "FY 2009 Budget Revisions Plan As Enacted", page 14 - SLIF Prior Year Projects General Fund Transfer					
GRANT OR PROJECT NO.	GRANTEE OR PARK NAME	PROJECT NAME	CURRENT AWARD FY09	EXPENDED THRU FEB FY09	BALANCE FEB EOM FY09
SLIF GRANT CANCELLATIONS/DEOBLIGATIONS:					
780406	LAKE HAVASU CITY	BODY BEACH ACQUIS & DEV	294,000.00	0.00	294,000.00
780501	BULLHEAD CITY	ROTARY PARK NORTH BEACH PROJECT	562,000.00	360,982.12	201,017.88
780506	CAMP VERDE	BLACK BRIDGE RIVER PARK ACQ & DEV	250,000.00	216,709.66	33,290.34
780601	BUCKEYE	BUCKEYE LAKE RECREATION AREA, PHASE I	560,000.00	3,223.44	556,776.56
780605	BULLHEAD CITY	COMM PARK BOAT LAUNCH/SEWER IMPR	1,232,000.00	107,184.00	1,124,816.00
780608	LA PAZ COUNTY	TAKE-OFF POINT EXPANSION	265,000.00	177,080.71	87,919.29
780612	LAKE HAVASU CITY	SOUTH/MAINLAND LAUNCH FACILITY	425,652.00	0.00	425,652.00
780701	LA PAZ COUNTY	COUNTY PARK WATER/ELEC REPLACEMENT	269,214.90	28,839.28	240,375.62
780706	LAKE HAVASU CITY	RESTROOM / PUBLIC SAFETY CENTER	220,000.00	30,583.33	189,416.67
780710	LA PAZ COUNTY	CIENEGA SPRINGS BOAT RAMP RENOVATION	101,000.00	0.00	101,000.00
780711	SHOW LOW	SHOW LOW LAKE PARK RENOVATION	625,000.00	15,708.00	609,292.00
780713	GILA COUNTY	TALKALAI LAKE RENOVATION	221,807.00	0.00	221,807.00
Total SLIF Cancelled Grant Funds:					4,085,363.36
One remaining open grant: 780712 Winslow/Clear Creek \$240,439.00					
SLIF ASP CAPITAL PROJECT DEOBLIGATIONS:					
749908	BOATING PARKS	AY99 CULTURAL SITE CLEARANCE	15,000.00	1,609.52	13,390.48
740004	BOATING PARKS	AY00 ADEQ COMPLIANCE	100,000.00	21,898.78	78,101.22
740006	BOATING PARKS	AY00 CULTURAL SITE CLEARANCE	15,000.00	0.00	15,000.00
740007	BOATING PARKS	AY00 ENVIRONMENTAL SITE CLEARANCE	15,000.00	250.00	14,750.00
740110	BOATING PARKS	AY01 ADA COMPLIANCE	50,000.00	0.00	50,000.00
740114	BOATING PARKS	AY01 CULTURAL SITE CLEARANCE	15,000.00	0.00	15,000.00
740115	BOATING PARKS	AY01 ENVIRONMENTAL SITE CLEARANCE	15,000.00	0.00	15,000.00
740119	BOATING PARKS	MOBILE RESIDENCE ACQUISITIONS	163,000.00	157,569.04	5,430.96
740127	ALAMO LAKE	FLOOD DAMAGE REPAIR (ADEMA)	4,545.04	0.00	4,545.04
740130	LAKE HAVASU	UPGRADES TO WATER SAFETY CENTER	50,000.00	36,235.02	13,764.98
740601	LAKE HAVASU	CAMPGROUND AND FIRE MAIN	500,000.00	0.00	500,000.00
740602	LAKE HAVASU	CONTACT POINT MASTER PLAN	1,500,000.00	0.00	1,500,000.00
740706	ALAMO LAKE	CABINS AND STORE	50,000.00	10,000.00	40,000.00
740708	BOATING PARKS	AY07 ADA COMPLIANCE	45,000.00	0.00	45,000.00
740711	BOATING PARKS	PARK LAND ACQ, DEV, PLANNING	40,000.00	0.00	40,000.00
740712	BOATING PARKS	AY07 CULTURAL SITE CLEARANCE	7,000.00	0.00	7,000.00
740713	BOATING PARKS	AY07 ENVIRONMENTAL SITE CLEARANCE	8,000.00	0.00	8,000.00
N/A	BOATING PARKS	STATEWIDE IMPROVEMENTS	47,853.96	0.00	47,853.96
Total SLIF Cancelled ASP Capital Funds:					2,412,836.64
Total Deobligated Funds:					6,498,200.00
MANDATED Total Funds:					6,498,200.00